Finances By Project	Revenues	s Expenses	
		Budgeted	Actual
General Projects		0	
Federal Projects		0	
State Projects		0	
Schoolwide Project Total		0	

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT					
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	
EMOTIONAL DISABILITY	0	
HEARING IMPAIRMENTS	0	
OTHER HEALTH IMPAIRMENTS	0	
SPECIFIC LEARNING DISABILITY	0	
MILD, MOD, SEV, MENTAL RETARDAT	0	
MULTIPLE DISABILITIES	0	
MULTIPLE DISABILITIES WITH SSI	0	
ORTHOPEDIC IMPAIRMENT	0	
SPEECH/LANGUAGE IMPAIRMENT	0	
TRAUMATIC BRAIN INJURY	0	
VISUAL IMPAIRMENT	0	
- SUBTOTAL	0	
GIFTED	0	
BILINGUAL EDUCATION	0	
REMEDIAL EDUCATION	0	
VOCATIONAL TECH ED	0	
CAREER EDUCATION	0	
- SUBTOTAL	0	
TOTAL (INCL IN GENERAL PROJECTS)	0	

GIFTED PF	GRAM DUPLICATED COUNTS
KDG	9
1	10
2	11
3	12
4	9-12
5	K-12
6	K-12
7	ACTUAL EXPENSES
8	K-8
K-8	9-12

MISCELLANEOUS DATA as of 6/30/99		
LAND & IMPROVEMENTS		
BUILDING & IMPROVEMENTS		
EQUIPMENT		
CONSTRUCTION IN PROGRESS		

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	
1996 - 1997 HIGH SCHOOL	
1996 - 1997 TOTAL	
1997 - 1998 ELEMENTARY	
1997 - 1998 HIGH SCHOOL	
1997 - 1998 TOTAL	
1998 - 1999 ELEMENTARY	112.620
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	112.620

TEACHER SALARIES	
FALL ENROLLMENT	126

No other data available. As of January 4, 2000, the charter school did not submit an Annual Financial Report for FY 1998-99 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6).